

Project Overview

Construct New 6-12 Facility on Bolich Site:	\$88,473,983
Abate / Demo Newberry ES:	\$381,616
Abate / Demo Bolich:	\$862,513
Phasing Costs (LFI):	\$1,200,000
4% Escalation for Market Conditions (LFI)	\$3,588,724
New 1,400 seating PAC + 200 Seat Black Box Theater (LFI)	\$9,000,000
New 5,000 seat stadium (LFI)	\$9,300,000
<u>Building Material Enhancements (LFI)</u>	<u>\$1,000,000</u>
Total Project Cost:	\$113,806,838

New 6-12 Facility on Bolich Site

Total Project Cost	\$113,806,838
State Share 37% (of co-funded project – excludes LFI's)	\$33,195,702
Local Share (Ballot Amount)	\$80,611,136