Agenda

Update on Building Tours

Building on What We Determined So Far

Concept Master Planning—Group Discussion

Concept Master Planning—Ranking

Questions
Update...

Building Tours: February 28th
- North Ridgeville 3-8 Facility – 1 PM
- North Olmsted 6-12 Facility – 4 PM

District will provide bussing – will determine meeting place and time

Both buildings recently opened and feature a mix of student centered learning spaces and traditional learning spaces

No committee meeting on February 28th
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Questions
Building on what we have determined so far...

• Large consensus (73%) amongst committee to address upper grade levels in Segment 1. We will continue working on this tonight.

• A lot of thought and discussion on keeping the existing high school auditorium, BOE and gymnasium portions (1960 addition). High cost impact to rebuild at same caliber. We will dive deeper on this concept tonight.

• All three groups had consensus last meeting that Bolich should be demolished.

• None of the groups selected the renovations to the entire High School for grades 8-12 Option. Assuming that plan is off the table.
Building on what we have determined so far...

- Committee and BOE has expressed need to explore potential grade configuration possibilities. We are exploring upper grades now and will explore lower grades in the near future.

- Bonding Capacity: Limitations and opportunities:
  - $69 million dollar bonding cap limit
  - Around $800M Assessed Evaluation
  - 4 levy renewals upcoming first being in 2020. Window of opportunity for facilities bond issue is November 2019

- Roberts MS – Consensus to NOT demolish. Will remove demo from all future plans/options

- Newberry ES – Consensus to include Abatement/Demo. Will include in all future plans / options
Building on what we have determined so far...

- Bolich site has ample space for a combined MS/HS complex, plus stadium relocation if needed. Site is sloped and will warrant strategic planning on the placement of new facility. Phasing needs to be investigated further.
Agenda

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Concept Master Planning – Group Discussion

Concept Master Planning – Ranking

Questions
<table>
<thead>
<tr>
<th>Segment Master Plan Options - 02/21/2019</th>
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</thead>
</table>

<table>
<thead>
<tr>
<th>Scope</th>
<th>Segment MP #1</th>
<th>Segment MP #2</th>
<th>Segment MP #3</th>
<th>Segment MP #4</th>
</tr>
</thead>
<tbody>
<tr>
<td>Build New 7-8 Facility (696 Students / $27.8M)</td>
<td>Renovate HS for grades 7-12 (1859 Students / $64M)</td>
<td>Build New 7-8 Facility (696 Students / $27.8M)</td>
<td>Build New 7-8 Facility (1046 Students / $81.5M)</td>
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</tr>
<tr>
<td>Build New 9-12 Facility (1350 Students / $56.8M)</td>
<td>Renovate Bolich for grades 6-7 (660 Students / $22.5M)</td>
<td>Build New 9-12 Facility (1350 Students / $56.8M)</td>
<td>Alaste Demo HS ($3.9M)</td>
<td></td>
</tr>
<tr>
<td>Alaste Demo HS ($3.9M)</td>
<td>Alaste Demo Bolich ($385K)</td>
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<td>Alaste Demo Roberts ($799K)</td>
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</tbody>
</table>

| Cost | $93,256,253 | $87,499,706 | $18,521,755 | $87,171,050 |
| State Share | $34,506,814 | $31,000,884 | $32,753,049 | $32,253,289 |
| Local Share | $58,756,439 | $56,498,822 | $55,768,706 | $54,917,761 |

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<thead>
<tr>
<th>Scope</th>
<th>Segment MP #5</th>
<th>Segment MP #6</th>
<th>Segment MP #7</th>
<th>Segment MP #8</th>
</tr>
</thead>
<tbody>
<tr>
<td>Build New 6-12 Facility (2387 Students / $59.3M)</td>
<td>Build New 9-12 Facility (1350 Students / $59.8M)</td>
<td>Build New 9-12 Facility (1350 Students / $59.8M)</td>
<td>Demo 1922, 1927, 1949 &amp; 1960 portions of HS</td>
<td></td>
</tr>
<tr>
<td>Alaste Demo HS ($1.9M)</td>
<td>Build New 6-8 Facility (1037 Students/$29.4M)</td>
<td>Renovations to Roberts for grades 6-8 (500 Students/$16.8M)</td>
<td>Reno/Add to remaining HS for 9-12 (1350</td>
<td></td>
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<tr>
<td>Alaste Demo Bolich ($385K)</td>
<td>Alaste Demo HS ($1.9M)</td>
<td>Build New 9-8 Facility (557 Students / $22.2M)</td>
<td>students / $55.7M)</td>
<td></td>
</tr>
<tr>
<td>Alaste Demo Roberts ($799K)</td>
<td>Alaste Demo Bolich ($385K)</td>
<td>Alaste Demo Roberts ($799K)</td>
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</tr>
</tbody>
</table>

| Cost | $90,991,214 | $104,888,604 | $101,781,662 | $88,245,227 |
| State Share | $36,983,428 | $38,868,784 | $37,659,215 | $31,450,744 |
| Local Share | $52,993,785 | $66,039,820 | $64,122,447 | $56,794,483 |

**Notes:**
Master Plans have been updated to latest 2019 Draft Enrollment Projections; are subject to change.

Master Plans are based on 2018 cost set with projected inflation factor (10%) for 2019 cost set. OFCC will have 2019 cost set available in April 2019 and plans will be updated at that time.

Phasing / swing space considerations are not included in Master Plans at this time.

Master Plan costs do include storm shelter (hardening) allowances for new building options.
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Questions
- Green dots = 5 pts
- Orange dots = 3 pts
- Red dots = 1 pt
Thank You!