Agenda

Treasurer’s Update

OFCC’s Funding Timeline

Concept Master Planning
– Focus on New 7-12 Facility – Group Discussion

Questions
FUNDING OPPORTUNITIES AND LIMITATIONS
Agenda

Treasurer’s Update

OFCC’s Funding Timeline

Concept Master Planning – Focus on New 7-12 Facility – Group Discussion

Questions
OFCC’S Timeline

Final Master Plan

April 2019

Jan 2020

July 2020
OFCC’S Timeline

- **April 2019**
  - OFCC Quarterly Meeting to “Set Numbers”

- **May 2020**
  - NOCA Packet – Bd. Approval

- **June 2020**
  - Final Master Plan

- **July 2020**
  - File Project with County Bd. Elections

- **Aug 2020**
  - 2 Readings/BOE resolutions

- **Sept 2020**
  - 3 Readings/BOE resolutions

- **Oct 2020**
  - Final Reading/BOE resolutions

- **Nov 2020**
  - Master Plan

- **Dec 2020**
  - OFCC Quarterly Meeting to “Set Numbers”

- **Jan 2021**
  - Election

- **Feb 2021**
  - Final Reading/BOE resolutions

- **Mar 2021**
  - Master Plan

- **Apr 2021**
  - OFCC Quarterly Meeting to “Set Numbers”

- **May 2021**
  - Election

- **June 2021**
  - Final Reading/BOE resolutions

- **July 2021**
  - Master Plan
OFCC’S Timeline

- April 2019: OFCC Quarterly Meeting to "Set Numbers"
- May: Final Master Plan
- June: NOCA Packet – Bd. Approval
- July: File Project with County Bd. Elections
- Aug: 2 Readings/BOE resolutions
- Sep: Election Day! Bond Issue Approval
- Oct: File Project with County Bd. Elections
- Nov: Election Day! Bond Issue Approval
- Dec: File Project with County Bd. Elections
- Feb: NOCA Packet – Bd. Approval
- Mar: File Project with County Bd. Elections
- Apr: Election Day! Bond Issue Approval
- May: Election Day! Bond Issue Approval
- June: Election Day! Bond Issue Approval
- July 2020: Final Master Plan
OFCC’S Timeline

- Final Master Plan
- NOCA Packet – Bd. Approval
- File Project with County Bd. Elections
- 2 Readings/BOE resolutions
- Election Day! Bond Issue Approval
- 3 Opportunities for OFCC Funding

April 2019

OFCC Quarterly Meeting to “Set Numbers”

Hammond

July 2020
Potential Funding Opportunities could extend beyond July 2020.
There is no guarantee at this time but we will know more about the target date by July 2019.
Agenda

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Concept Master Planning – Focus on New 7-12 Facility – Group Discussion

Questions
Concept Master Planning – New 7–12 Facility on Bolich Site

Segmented Scope & Potential Sequencing:
- Construct MS portion of New 7–12 Facility
- Swing MS students to New school
- Abate & Demo Bolich MS
- Construct HS portion of 7–12 Facility.
- Abate/Demo HS & Roberts MS (optional)

Total Cost: $87,171,050
Local Share = $54,917,762
State Share = $32,253,289
Concept Master Planning – New 7-12 Facility on Bolich Site
Concept Master Planning – New 7-12 Facility on Bolich Site
Agenda

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Concept Master Planning
– Focus on New 7-12 Facility – Group Discussion

Questions
Thank You!