Cuyahoga Falls City Schools
Facilities Committee Meeting #15
March 7, 2019
Agenda

Building Tours Recap

Concept Master Planning—Group Discussion

Next Steps

Questions
Building Tours Recap

Building Tours Conducted: February 28th
- North Ridgeville 3-8 Academic Center
- North Olmsted 6-12 School
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North Olmsted 6-12 School
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Questions
Master Plan Option – Reno/Demo/Add at High School for Grades 9–12

Portion of building to be demolished

Portion of building to be remain and be renovated
Master Plan Option – Reno/Demo/Add at High School for Grades 9-12 + New 7-8 @ Bolich Site

Segmented Base Scope:
- Renovate Aud., BOE, and Gym
- Abate/Demo all other building portions
- Construct 148,580 SF New Space
- Build new 7-8 (Bolich site)
- Abate/Demo Bolich & Newberry

Total Base Cost: $93,074,534
Local Share = $60,457,227
State Share = $32,617,307
HS Sequencing

- HS students move to Newberry. Additionally, trailers plus Pre-Fab gym needed. Begin constructing New 7-8 on Bolich Site.

Note: Not to scale
HS Sequencing

- HS students move to Newberry. Additionally, trailers plus Pre-Fab gym needed. Begin constructing New 7-8 on Bolich Site.
- Abate/Demo all but Aud., & Gym complex

Note: Not to scale
HS Sequencing

- HS students move to Newberry. Additionally, trailers plus Pre-Fab gym needed. Begin constructing New 7-8 on Bolich Site.
- Abate/Demo all but Aud., & Gym complex
- Renovate Gym/Auditorium & Construct New HS Addition
- Swing HS Students into New HS. Swing MS student into new MS.
- Pre-Fab Gym remains at Newberry/Bolich Site to serve as field house for athletic fields there
- Abate/Demo Newberry & Bolich

Note: Not to scale
Segmented Base Scope / Cost:
Total Base Cost: $93,074,534
Local Share = $60,457,227            State Share = $32,617,307

Additional Costs (100% LFI):
Pre-Fab Fieldhouse/Gym at Newberry : $2,520,000.00
*Additional Trailers (beyond what OFCC co-funds in above Base Cost):
    $500,000.00

Total Local Share: $60,457,227 + $2,520,000.00 + $500,000.00 = $63,477,227.00

*Preliminary Cost – Currently studying quantity of trailers needed
Master Plan Option – New 7-12 Facility on Bolich Site
Master Plan Option – New 7-12 Facility on Bolich Site

Segmented Base Scope:
- Construct New 7-12 Facility of 296,579 SF on Bolich Site
- Abate/Demo Bolich & Newberry

Total Base Cost: $86,750,983
Local Share = $54,653,119
State Share = $32,097,864
Master Plan Option – New 7–12 Facility on Bolich Site

7–12 Sequencing

- Construct MS portion of New 7–12 School
- Swing MS students into New MS portion. 6th grade goes back to ES Feeder schools

Note: Not to scale and exact placement of new structures TBD
Master Plan Option – New 7-12 Facility on Bolich Site

7-12 Sequencing

- Construct MS portion of New 7-12 School
- Swing MS students into New MS portion. 6th grade goes back to ES Feeder schools
- Abate/Demo Bolich

Note: Not to scale and exact placement of new structures TBD
Master Plan Option – New 7–12 Facility on Bolich Site

7–12 Sequencing

- Construct MS portion of New 7–12 School
- Swing MS students into New MS portion. 6th grade goes back to ES Feeder schools
- Abate/Demo Bolich

Note: Not to scale and exact placement of new structures TBD
Master Plan Option – New 7–12 Facility on Bolich Site

7–12 Sequencing

- Construct MS portion of New 7–12 School
- Swing MS students into New MS portion. 6th grade goes back to ES Feeder schools
- Abate/Demo Bolich
- Construct New HS portion of New 7–12 School.
- Swing HS students into New HS portion.
- Abate & Demo HS

Additional Consideration: Where does the BOE go?

Note: Not to scale and exact placement of new structures TBD
Master Plan Option – New 7-12 Facility on Bolich Site

Segmented Base Scope/ Cost:
Total Base Cost: $86,750,983
Local Share = $54,653,119          State Share = $32,097,864

Additional Costs:
Phasing Escalation: $1,200,000.00 (LFI)
Total Local Share: $54,653,119 + $1,200,000.00 = $55,853,119

Potential Variations for Further Discussion and Cost Development:
• Add 6th Grade to New Facility: 41,319 SF = $10,056,648 (co-funded)
• Keep HS Auditorium, BOE & Gym Complex at HS = TBD depending on scope of renovations (LFI)
• New Auditorium Complex @ 7-12 Facility: TBD depending on seating capacity (LFI)
• Move stadium to Bolich Site. Includes new fieldhouse. = $7,000,000.00
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- TDA to develop cost comparison sheets of shortlisted master plans
  • Will be distribute via email to the Committee prior to our next meeting

- Committee Homework:
  • Review cost comparison sheets.
  • Compose your thoughts on pros and cons to the plans and be prepared to discuss at our next meeting on 3/14.

- TDA to continue to vet out details of plans & costs. This includes LFI’s as well.
Thank You!